HIGHWAY & BRIDGE BETTERMENT PROGRAM

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HAMPTON BLUE STAR TPK, TOLL PLAZA; PREPARATION OF A GROUNDWATER MANAGEMENT PLAN	14089	PE						$80,000
LYNDEBOROUGH OLD TEMPLE ROAD, REPLACE BRIDGES OVER STONEY BROOK - 075/085 & 076/086	12802	PE						$85,000
MULTI-FUNDED PROJECT, TOTALS BETTERMENT $85,000 LYNDEBOROUGH $153,299 OTHER STATE MATCH $613,195 **TOTAL $851,494**								
STATEWIDE CONSULTANT AGREEMENT TO ASSIST THE DOT IN THE IMPLEMENTATION OF THE 6 MINIMUM MEASURES FOR MS 4 COMMUNITIES	14125	PE	$33,333	$33,333	$33,333	$33,333	$33,333	$33,333
STATEWIDE SITE REMEDIATION, CONSULTANT AGREEMENT TO PROVIDE TECHNICAL SERVICES FOR SITE REMEDIATION IN THE DIVISION OF OPERATIONS	14126	PE	$11,667	$11,667	$11,667	$11,667	$11,667	$11,667
TAMWORTH NH 113A, DREDGE STREAM & PLACE EROSION STONE ADJACENT TO WONALONCET RIVER BRIDGE - 032/051	14209	PE			$14,000			
MILAN PURCHASE AND SURVEY PROPERTY ADJACENT TO MILAN 106 PATROL SHED	14148	ROW	$10,000					
MONROE, NH - BARNET, VT adv 10/05 McINDOES STREET, COMPLETE BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 081/106 TO INCLUDE PAINTING	14095	P/R	$107,280					
MULTI-FUNDED PROJECT, TOTALS BETTERMENT $107,280 FEDERAL $1,760,000 OTHER STATE MATCH $440,000 **TOTAL $2,307,280**								
NEW HAMPTON WINONA ROAD, REHABILITATION OF THE NH-RR BRIDGE - 251/054	13604	P/R			$14,156			
MULTI-FUNDED PROJECT, TOTALS BETTERMENT $14,156 SAB $35,000 **TOTAL $49,156**								

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01-MAR-05

$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NEWFIELDS adv 01/04 NH 85, REPLACE BRIDGE OVER B & M RR - 125/065	12466	P/R						$520,000
OSSIPEE NH 25, REHABILITATE BRIDGE OVER PINE RIVER - 183/246	13770	P/R			$47,000			
CONCORD adv 08/03 NH 132, WIDEN RIGHT TURN LANE ON EAST SIDE DRIVE TURNING INTO HAZEN DRIVE	13088A	C					$94,000	
DISTRICT 1 comp 09/03 VARIOUS ROUTES, RESURFACING(3/8" PMST,PAVER SHIM) AND OTHER RELATED WORK	14010	C	$1,567,135					
DISTRICT 2 comp 10/03 VARIOUS ROUTES, RESURFACING (3/8" PMST, PAVER SHIM) AND OTHER RELATED WORK	14012	C		$1,665,798				
DISTRICTS 1, 2, & 3 comp 04/04 VARIOUS ROUTES, RESURFACING (3/8"PMST, PAVER SHIM, 1" HBP) AND OTHER RELATED WORK	14011	C	$166,213	$147,026	$1,842,572			
DISTRICTS 2 & 4 comp 10/03 VARIOUS ROUTES, RESURFACING (PAVER SHIM, 1" HBP) AND OTHER RELATED WORK	14013	C		$54,061		$1,332,127		
DISTRICTS 5 & 6 comp 11/03 VARIOUS ROUTES, RESURFACING (3/8" PMST, 3/4" PMST, PAVER SHIM,1" HBP) AND OTHER RELATED WORK	14015	C					$600,910	$1,542,427
FRANCESTOWN adv 04/04 NH 47 / NH 136, NORTH WESTERLY APPROX. 0.54 MILES, RECONSTRUCT ROADWAY & SIDEWALK CONSTRUCTION	13030	C				$533,448		
GILSUM comp 07/04 NH 10, 2.3 KILOMETERS NORTH OF THE KEENE/GILSUM T/L TO 0.4 KILOMETERS NORTH OF THE GILSUM/MARLOW TOWN LINE (Betterment Guardrail Improvement Program)	13854	C				$768,932		

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$520,000
FEDERAL	$3,763,806
NEWFIELDS	$67,965
OTHER STATE MATCH	$940,952
TOTAL	**$5,292,722**

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$533,448
FRANCESTOWN	$75,000
OTHER STATE MATCH	$425,000
TOTAL	**$1,033,448**

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
GOSHEN comp 12/04 NH 10, REHABILITATE BRIDGE OVER SOUTH BRANCH SUGAR RIVER - 083/096	13477	C		$651,779				
HAMPSTEAD adv 07/04 EAST ROAD / NH 111, ROAD RECONSTRUCTION AND SIGNALIZATION	13462	C						$346,257
LANDAFF comp 05/04 OLD US 302, BRIDGE DEMOLITION OVER RAILROAD - 075/177; REMOVAL OF BY-PASSED BRIDGE OVER FORMER NHRR (ABANDONDED)	14005	C	$320,209					
LEBANON comp 06/04 PAYNE ROAD, REHABILITATE BRIDGE OVER NHRR - 192/129	13474	C		$262,049				
PITTSFIELD comp 04/98 NH 107, REPLACE BRIDGE OVER SUNCOOK RIVER - 097/108	12098	C			$1,485,810			
PORTSMOUTH - GREENLAND comp 11/04 NH 33, INSTALL CLOSED-LOOP TRAFFIC SIGNAL SYSTEM AT INTERSECTION OF NH 33 AND I-95 EXIT 3 [02-28CM]	13879	C						$3,190
RAYMOND comp 10/04 NH 107, TRAFFIC SIGNAL UPGRADE @ ESSEX ROAD	14031	C					$139,910	
SHELBURNE adv 09/03 OLD MEADOW ROAD, RELOCATION OF BRIDGE TRUSS SPANS OF BYPASSED BRIDGE OVER ANDROSCOGGIN RIVER - 122/110	14007	C	$297,752					

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$346,257
HAMPSTEAD	$181,500
OTHER STATE MATCH	$368,500
TOTAL	**$896,257**

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$1,485,810
PITTSFIELD	$44,313
NON	$77,735
TOTAL	**$1,607,857**

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$3,190
FEDERAL	$262,828
OTHER STATE MATCH	$65,707
TOTAL	**$331,725**

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE comp 06/04 I-89 / NH 101, SNOW FENCE INSTALLATION ON BRIDGES IN DISTRICT 4, DISTRICT 6, NH 101 BYPASS IN THE TOWNS OF AMHERST & MILFORD AND THE I-89 CORRIDOR	14093	C				$148,781		$148,781
TILTON adv 11/03 EAST MAIN STREET, CONSTRUCT 1400 FEET OF SIDEWALK ON NORTH SIDE OF E. MAIN ST. FROM AGWAY DRIVE TO THE EXISTING SIDEWALK AT GRANT ST AND RECONSTRUCT 1400 FEET SIDEWALK ALONG US 3 / NH 11 WITH 4' SHOULDERS BOTH SIDES [96-59TE]	12635	C			$716,925			
WAKEFIELD adv 02/04 NH 16 & NH 109, SIGNALIZATION AND INTERSECTION UPGRADE	13936	C			$456,164			
ANDOVER NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES	13349	FA		$250,000				
ASHLAND HIGHLAND STREET, RECONSTRUCT 3300 FT TO RECLASSIFY AS A CLASS II ROADWAY & RELINQUISH OWNERSHIP TO THE TOWN OF ASHLAND	13691	FA			$40,154			
ASHLAND US 3 / NH 25, BRIDGE PAINTING - 107/094	14171	FA			$25,000			
BOSCAWEN - FRANKLIN US 3, CONSTRUCT 4' PAVED SHOULDERS FROM US 4 IN BOSCAWEN NORTH TO WEBSTER VALVE IN FRANKLIN		FA		$90,000				
CHICHESTER MAIN STREET, CONSTRUCT DRAINAGE	14258	FA					$45,200	
CONCORD ENVIRONMENTAL CLEANUP OF GULLY HILL SHED AND BEAR HILL SCHOOL PROPERTIES	14103A	FA					$200,000	
CONCORD US 202, BRIDGE PAINTING OVER NH RR & CITY ROAD - 150/107	14171A	FA			$10,000		$10,000	
CONCORD NH 132, CONSTRUCT DRAINAGE	14257	FA					$27,582	
CONWAY RIVER ROAD, REMOVAL OF RIVER LOGS AND DEBRIS, RIVER ROAD OVER SACO RIVER - 064/050	14137	FA	$5,000					

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$716,925
FEDERAL	$40,000
TILTON	$100,000
TOTAL	**$856,925**

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CORNISH NH 120, DREDGE CHANNEL AND PLACE EROSION STONE ADJACENT TO GEER BROOK BRIDGE- 149/102I	14210	FA		$19,000				
DANBURY US 4, BRIDGE PAINTING OVER B&M RR - 156/104	14171B	FA		$10,000				
DISTRICT 1 comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11661L	FA	$213,351					
DISTRICT 1 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14217	FA	$26,500					
DISTRICT 2 comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11662L	FA		$36,392				
DISTRICT 2 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14218	FA		$37,500				
DISTRICT 3 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14219	FA			$55,700			
DISTRICT 4 comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11664L	FA				$49,969		
DISTRICT 4 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14220	FA				$48,200		
DISTRICT 5 comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11665L	FA					$105,933	
DISTRICT 5 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14221	FA					$113,000	
DISTRICT 6 comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004	11666L	FA						$139,313
DISTRICT 6 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA	14222	FA						$22,500
DISTRICTS VARIOUS, FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789]	BET-FA*	FA				$1,000	$694	

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DUBLIN NH 101, WATER QUALITY, DRAINAGE, GUARDRAIL IMPROVEMENTS, FROM WEST ROAD, 0.75 MILES EASTERLY TO OLD HARRISVILLE ROAD, ADJACENT TO DUBLIN LAKE; PHASE1	13784	FA				$80,000		
EATON NH 153, RECONSTRUCT 250 FT, RAISING THE GRADE AND INSTALLLING VARIOUS DRAINAGE STRUCTURES TO RESOLVE FLOODING PROBLEMS	13665	FA			$18,000			
ENFIELD I-89, BRIDGE REHABILITATION - 063/100; TWIN MULTIPLATES. INVERT AND HEADER INSTALLATION (Over Brook and ATV Trail)	14165	FA		$56,000				
ENFIELD MAIN STREET, BRIDGE REHABILITATION - 079/153	14166	FA		$51,000				
ERROL / JACKSON NH 16, REPAIR/EXTEND/REPLACE 2 BOX CULVERTS IN THE TOWN OF ERROL AND 6 BOX CULVERTS IN THE TOWN OF JACKSON	14149	FA	$63,500					
FARMINGTON comp 10/03 NH 153, CONSTRUCT CLOSED SYSTEM AND OUTLET ONTO TOWN PROPERTY ON WESTERLY SIDE OF NH 153	14094	FA						$7,305
GORHAM NH 16, BRIDGE REHABILITATION OVER PEABODY RIVER - 092/058	14167	FA	$54,000					
GORHAM - SHELBURNE US 2, CONSTRUCT 5' SHOULDERS, 1.4 MILES WEST OF NH 16 TO A POINT 4 MILES EAST OF GORHAM - SHELBURNE T/L (EXCLUDING GORHAM MAIN STREET)		FA	$110,000					
GREENFIELD STATE PARK, CONSTRUCT CHAIN LINK SECURITY FENCE AT PROPERTY LINE WITH 409 SHED--FOR SECURITY REASONS. TO ADDRESS POTENTIAL SAFETY PROBLEMS FOR PARK PATRONS	14211	FA				$20,000		
HAVERHILL NH 10, RECONSTRUCT STEEP EMBANKMENT APPROXIMATELY ONE MILE SOUTH OF NH 116	14154	FA		$80,000				
HOLLIS NH 130, REPAIR CLOSED DRAINAGE	14256	FA					$26,524	
KEENE NH 101, INSTALL FLASHING BEACON AT SWANZEY FACTORY ROAD INTERSECTION (RPC HIRI Project)	14035	FA				$5,000		
LACONIA - GILFORD NH 11B, CONSTRUCT 4' PAVED SHOULDERS ON BOTH SIDES FROM NH 11 IN GILFORD TO US 3 IN LACONIA		FA			$280,000			

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LEE comp 01/05 NH 155 / 155A, CONSTRUCT 'T' ALIGNMENT INTERSECTION FOR SAFETY IMPROVEMENT - PHASE 1	14062	FA						$75,500
LONDONDERRY NH 28, BRIDGE REPLACEMENT OVER LITTLE COHAS BROOK - 077/151	14142	FA					$150,000	
MARLOW NH 10, NORTH OF NH 123 WEST; REPLACE SINGLE POST GUARDRAIL WITH BEAM GUARDRAIL	14229	FA				$20,000		
MASON - GREENVILLE NH 31, CONSTRUCT SHOULDERS FROM MASS S/L 3.7 MILES NORTHERLY TO NH 123 NORTH		FA				$80,000		
MEREDITH US 3 / NH 25, INSTALL TEMPORARY TRAFFIC ISLAND BY THE TOWN DOCKS AS A TRAFFIC CONTROL CALMING MEASURE UNTIL THANKSGIVING HOLIDAY	14118	FA			$41,500			
MEREDITH NH 25, INSTALL A FAST AUTOMATIC ANTI-ICING SYSTEM, EAST OF US 3 INTERSECTION	14180	FA			$100,000			
MILTON comp 09/04 NH 75, SLIPLINE 24" CMP, 1100 FEET WEST OF NH 16	14123	FA						$9,500
NORTHWOOD comp 10/03 NH 43, REHABILITATE BY SCARIFYING, PAVING, AND RELATED WORK AT JCT US 4 (10429-D) SOUTH 2500 FT	13309	FA						$98,789
ROXBURY - SULLIVAN NH 9, 500 FT EAST OF KEENE/ROXBURY T/L EASTERLY 2 MILES TO CENTER ST IN SULLIVAN; ADD 2 FT SHOULDERS AND REPLACE 4 DRAINAGE PIPES	14230	FA				$70,000		
RYE NH 1A, INSTALL TIMBER WEARING COURSE OVER SEAVEY'S CREEK - 252/156	14132	FA						$50,000
STATEWIDE VARIOUS, CONVERSION OF VARIOUS TRAFFIC SIGNALS TO LED SIGNAL HEADS	14054	FA	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
STATEWIDE SECONDARY SYSTEM, REHABILITATE / RECLAIM / CHIP SEAL ON VARIOUS SECTIONS OF ROADS	14100	FA	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000
STATEWIDE PURCHASE OF RETROREFLECTIVE PAVEMENT MARKING BEADS FOR STATE HIGHWAY SYSTEM IN FY 2004	14244	FA	$58,333	$58,333	$58,333	$58,333	$58,333	$58,333

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$20,000
NON	$8,000
TOTAL	**$28,000**

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE VARIOUS, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [Id 4212]	BET-BRPI	FA			$15,000	$50,000	$9,000	
STATEWIDE VARIOUS, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)[Id 3833]	BET-ISU	FA	$20,834	$20,834	$20,833	$20,833	$20,833	$20,833
STRATHAM WINNICUTT ROAD, REHABILITATE BRIDGE OVER WINNICUT RIVER - 122/096	13717	FA						$255,247
SURRY GILSUM ROAD, DEVELOP BIO-ENGINEERING RIVER BANK STABILIZATION AND CONSTRUCTION ADJACENT TO ASHUELOT RIVER	14050	FA				$28,000		
SURRY OLD WALPOLE ROAD, RECLAIM AND PAVE STATE-MAINTAINED SECTION	14266	FA				$9,000		
WAKEFIELD NH 16, FURNISH & INSTALL HDPE SLIP LINING AT EXISTING 9'-6" X 2'5" X 100' CMP PIPE ARCH	14130	FA			$55,900			
WEARE NH 77, RECONSTRUCTION OF RETAINING WALL	14138	FA					$140,000	
WESTMORELAND NH 12 / NH 63, STORM DAMAGE REPAIRS	14101	FA				$150,000		
WILMOT NH 11, BRIDGE PAINTING OVER CASCADE BROOK - 201/115	14171C	FA		$10,000				
WOODSTOCK NH 112, PURCHASE GRAVEL & HBP FOR RESTORATION & SHOULDER WIDENING FROM THE JCT OF US 3, WESTERLY 5700 FT	14249	FA	$120,000					
STATEWIDE comp 12/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT NEWFIELDS - BRIDGE MAINTENANCE - CREW 6 PAINT HANDLING, TRANSPORTATION AND DISPOSAL	14259C	CNA						$1,480
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION SOIL CHARACTERIZATION @ FRANKLIN BRIDGE MAINTENANCE YARD	14259D	CNA		$2,600				
STATEWIDE comp 11/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT BUREAU OF TRAFFIC - PAINT WASTE INVESTIGATION	14259E	CNA					$5,500	

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$150,000
FEDERAL	$415,000
TOTAL	**$565,000**

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2004				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION; GEI OVERSIGHT OF INFORMATION, COORDINATING EFFORTS AND MEETINGS WITH DES		14259G	CNA	$250	$250	$250	$250	$250	$250
STATEWIDE comp 11/04 KINGSTON PATROL SHED 615, ENVIRONMENTAL REMEDIATION - COMPLIANCE WORK		14259H	CNA						$2,740
THIS YEAR DISTRICT BUDGETS	$21,220,000			$3,989,360	$3,862,040	$3,989,360	$2,992,020	$3,777,160	$2,610,060
THIS YEAR DISTRICT PROGRAMS	$21,199,266			$3,235,357	$3,597,624	$5,392,296	$3,568,873	$1,842,670	$3,562,446
THIS YEAR DISTRICT BALANCES	$20,734			$754,003	$264,416	($1,402,936)	($576,853)	$1,934,490	($952,386)
FISCAL YEAR 1992 thru 2004				$35,933,385	$41,851,574	$37,366,630	$34,327,108	$40,033,281	$34,436,972
DISTRICT BUDGETS TO DATE	$233,078,516			$41,171,868	$40,557,429	$42,461,643	$32,319,430	$45,987,331	$30,580,814
DISTRICT BALANCES TO DATE	$9,129,565			$5,238,484	($1,294,146)	$5,095,013	($2,007,678)	$5,954,050	($3,856,158)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CONCORD NH 106 (AKA SHEEP DAVIS ROAD), DESIGN AND CONSTRUCTION OF THE INCIDENT MANAGEMENT CENTER	80132R	PE					$9,200	
PORTSMOUTH I-95 (NB & SB), SECURITY CAMERAS ON BRIDGE OVER THE PISCATAQUA RIVER - 258/128	80177R	PE						$100,000
MULTI-FUNDED PROJECT, TOTALS BETTERMENT $100,000 NH Dept of Safety $200,000 **TOTAL $300,000**								
STATEWIDE VARIOUS, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES	12927E	PE	$4,167	$4,167	$4,167	$4,167	$4,167	$4,167
STATEWIDE PERAMBULATION OF STATE BOUNDARIES WITH VT AND MAINE	14190	PE	$16,000	$16,000	$16,000	$16,000		$16,000
MILTON PURCHASE A 0.88 ACRE LOT IN MILTON ABUTTING THE MILTON 601 PATROL SECTION TO ACT AS A BUFFER TO NH 75 & 125	14380	ROW						$20,000
RYE adv 12/04 NH 1A, DEMOLISH ONE BUILDING IN THE SOUTHWEST CORNER OF THE NEW INTERSECTION OF SAGAMORE / ELWYN / PIONEER ROAD	12595A	ROW						$18,580
BARTLETT adv 07/05 US 302, REMOVE BYPASSED HISTORIC STEEL TRUSS BRIDGE OVER ROCKY BRANCH RIVER - 191/139	14372	C	$150,000					
CLARKSVILLE - PITTSBURG adv 03/05 NH 145, REPLACE BRIDGE OVER CONNECTICUT RIVER - 090/121	13028	C	$1,975,000					
MULTI-FUNDED PROJECT, TOTALS BETTERMENT $1,975,000 FEDERAL $206,787 OTHER STATE MATCH $51,697 **TOTAL $2,233,484**								
DISTRICT 1 comp 10/04 VARIOUS, RESURFACE (1" HBP, PAVER SHIM) AND OTHER RELATED WORK. ANNUAL PMST PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS.	14186	C	$1,733,400					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 2 comp 10/04 VARIOUS, RESURFACE (PAVER SHIM, 3/8" PMST) AND OTHER RELATED WORK. ANNUAL PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS.	14187	C		$1,630,429				
DISTRICT 2 AND 3 comp 11/04 VARIOUS, RESURFACE (PAVER SHIM, 1" HBP) AND OTHER RELATED WORK. ANNUAL PMST PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS.	14197	C		$105,000	$1,842,025			
DISTRICT 4 comp 10/04 VARIOUS, RESURFACING (PAVER Shim) OF VARIOUS ROUTES AND OTHER RELATED WORK	14198	C				$1,682,026		
DISTRICT 5 comp 11/04 VARIOUS, RESURFACING (3/8" PMST, PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK	14199	C					$1,846,806	
DISTRICT 6 adv 03/04 VARIOUS, RESURFACING (3/8" PMST, 3/4" PMST, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK	14200	C						$1,739,625
DUBLIN comp 09/04 NH 137, REPLACE BOX CULVERT 0.25 MILES SOUTH OF NH 101	13995	C				$268,485		
ENFIELD adv 12/04 MAIN STREET, PAINT BRIDGE OVER MASCOMA RIVER - 079/153	14270	C		$137,738				
HOOKSETT adv 06/04 US 3 / NH 28A, INTERSECTION SIGNAL REPLACEMENT	14124	C					$245,345	
HOOKSETT CONNECTOR ROAD, BUILD A CONNECTOR ROAD BETWEEN US 3 / NH 28 AND MERRIMACK STREET INCLUDING INTERSECTION IMPROVEMENTS	14320	C					$600,000	
KINGSTON adv 01/05 NH 125, TRAFFIC SIGNAL UPGRADES & MINOR RECONSTRUCTION @ INTERSECTION WITH NH 111 / MAIN STREET AND THE INTERSECTION WITH NH 107 / SCOTLAND ROAD	14046	C						$441,418

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$600,000
HOOKSETT	$1,095,000
OTHER STATE MATCH	$200,000
TOTAL	**$1,895,000**

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LEBANON adv 06/04 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING AT US 4 SOUTHEAST 0.8 MILES	13185A	C		$2,422,017				
LEBANON NH 120, INTERSECTION IMPROVEMENTS @ HANOVER STREET, HEATER ROAD, & ETNA ROAD TO INCLUDE SIGNAL COORDINATION	14141	C		$150,000				
LITTLETON adv 03/05 US 302 @ DELLS ROAD, REPLACE EXISTING SPAN WIRE SIGNAL WITH NEW MAST ARM SYSTEM	14275	C	$137,136					
NEWMARKET adv 02/05 NH 108, PAINT BRIDGE OVER LAMPREY RIVER - 127/097	14026	C						$242,000
RYE adv 01/05 NH 1A, RECONSTRUCT FOYES CORNER	12595	C						$1,845,700
SALEM - ATKINSON comp 10/04 NH 111, GUARDRAIL UPGRADE AND OTHER RELATED WORK FROM WINDHAM T/L TO HAMPSTEAD T/L (Betterment Guardrail Improvement Program)	13428	C					$124,292	$192,717
SEABROOK adv 03/05 NH 1A, TRAFFIC SIGNAL UPGRADE @ HOOKSETT ROAD	13790	C						$215,000
STATEWIDE adv 06/04 VARIOUS, SNOW FENCE INSTALLATIONS	14205	C	$44,897	$44,897	$44,897	$44,897	$44,897	$44,897
ALLENSTOWN - PEMBROKE US 3, STRUCTURAL STEEL REPAIRS, TO KEEP BRIDGE IN SERVICE, OVER BUCK ST & SUNCOOK RIVER - 069/056	14374	FA					$8,000	
BATH NH 135, RECONSTRUCT TOP SEVERAL FEET OF 350 LF RETAINING WALL & CONSTRUCT NEW W-BEAM BRIDGE RAIL	14290	FA		$60,000				
BOSCAWEN US 3, REHABILITATE 80'L X 6'W X 6.5H RC BOX CULVERT APPROXIMATELY 1/4 MILE SOUTH OF MERRIMACK COUNTY COMPLEX	14153	FA		$10,000				
CLARKSVILLE - PITTSBURG comp 08/04 NH 145, EMERGENCY REPAIRS: INSTALL BENTS & STRINGERS OVER CONNECTICUT RIVER - 090/120	14303	FA	$38,000					
CONCORD OLD TURNPIKE ROAD, PLACE CONDUIT FOR FUTURE ITS APPLICATIONS	14305	FA					$200,000	

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$150,000
DHMC	$75,000
TOTAL	**$225,000**

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CONWAY RIVER ROAD, REMOVAL OF RIVER LOGS AND DEBRIS, RIVER ROAD OVER SACO RIVER - 064/050	14137	FA	$5,000					
CONWAY RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL - 064/050	14274	FA	$14,000					
CONWAY RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL - 063/047	14274A	FA	$14,000					
CONWAY RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL - 062/042	14274B	FA	$14,000					
CORNISH CORNISH TOLL BRIDGE, REPLACE DECKING OVER CONNECTICUT RIVER - 064/108	14134	FA		$110,000				
DISTRICT 1 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11661M	FA	$287,000					
DISTRICT 1 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA	14217A	FA	$100,000					
DISTRICT 2 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11662M	FA		$367,000				
DISTRICT 2 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA	14218A	FA		$100,000				
DISTRICT 3 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11663M	FA			$401,000			
DISTRICT 3 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA	14219A	FA			$100,000			
DISTRICT 4 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11664M	FA				$450,000		
DISTRICT 4 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA	14220A	FA				$100,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 5 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11665M	FA					$345,000	
DISTRICT 5 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA	14221A	FA					$100,000	
DISTRICT 6 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005	11666M	FA						$373,000
DISTRICT 6 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA	14222A	FA						$100,000
DOVER US 4, REPAIR 50 POLE LIGHTS ON BRIDGE OVER BELLAMY RIVER - 174/034, APPLYING LOCKTITE AND LOCKING WASHERS TO THE BALLASTS AND SOCKETS	14344	FA						$3,000
DUBLIN NH 101, WATER QUALITY, DRAINAGE IMPROVEMENTS, GUARDRAIL IMPROVEMENTS, & PAVEMENT OVERLAY ADJACENT TO DUBLIN LAKE, FROM WEST RD TO 0.75 MILES EAST TO OLD HARRISVILLE ROAD (PHASE II)	13785	FA				$200,000		
EAST KINGSTON NH 108, WIDEN BRIDGE AND APPROACH ROADWAY AND RESET ALUMINUM BRIDGE RAIL OVER POWWOW RIVER - 067/057	14378	FA						$30,000
FITZWILLIAM NH 12, HOLLMAN ROAD INTERSECTION IMPROVEMENT, MODIFY INTERSECTION TO A "T" INTERSECTION (RPC HIRI Project)	14017	FA				$13,000		
HAMPTON NH 1, INSTALLATION OF GAS MAIN TO OPERATORS HOUSE OVER HAMPTON RIVER - 235/025	14314	FA						$14,100
LEE comp 01/05 NH 155, CONSTRUCT LEFT TURN LANE TO COMPLETE SAFETY IMPROVEMENT INTERSECTION @ NH 155A - PHASE 2	14063	FA						$61,800
LONDONDERRY NH 128 (MAMMOTH RD), CONSTRUCT CLOSED DRAINAGE SYSTEM	14311	FA					$30,000	
LONDONDERRY - DERRY NH 28, CONSTRUCT SHOULDERS & UPGRADE DRAINAGE FROM NH 128 IN LONDONDERRY TO THE DERRY COMPACT LINE	13791	FA					$180,000	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LYME LYME CENTER ROAD, CONSTRUCT 2700' OF W-BEAM GUARDRAIL TO UPGRADE EXISTING SUBSTANDARD CABLE SECTIONS, BETWEEN HIGH ST & BAKER HILL RD	14155	FA		$75,000				
MILFORD FEDERAL HILL ROAD, CONSTRUCT DRAINAGE	14312	FA					$3,000	
MONROE NH 135, INSTALL CONCRETE INVERT OVER SMUTTY HOLLOW BROOK - 175/092	14375	FA	$14,000					
MOULTONBOROUGH LONG ISLAND ROAD, PROVIDE PLAN SIZE SHEET OF PROPERTY SURVEY AROUND THE HARRILA LANDING TURN AROUND ON THE END OF LONG ISLAND ROAD FOR ENGINEERING TO PROCEED	14347	FA			$8,000			
NELSON NELSON ROAD, REPAIR AND EXTEND BOX CULVERT OVER UN-NAMED TRIBUTARY	14363	FA				$20,000		
NEW LONDON NH 103 A / COUNTY RD / STONEY BROOK RD, REALIGN INTERSECTION TO FORMALIZE A 4-WAY STOP CROSS ROAD INTERSECTION	14292	FA		$35,000				
NEWINGTON comp 01/05 NIMBLE HILL ROAD, RECONSTRUCT & IMPROVE	14064	FA						$300,000
NORTH HAMPTON NH 111, REPLACE IN KIND METAL PIPE ARCH, 800' WEST OF I-95	14381	FA						$36,000
ORANGE MT.CARDIGAN RADIO REPEATER SITE, UPGRADE SOLAR POWER SYSTEM, LIGHTNING PROTECTION & REPLACE FIRE TOWER SHINGLES	14331	FA		$17,500				
PLYMOUTH YEATON ROAD, WIDEN, RAISE GRADE AND RELOCATE SEWERLINE ON BRIDGE #078/128	13548	FA		$100,000				
ROCHESTER NH 125, REHABILITATE PAVEMENT OF LEFT TURN LANE TO ROCHESTER NECK ROAD	14216	FA						$20,000
SALEM TO NORTHFIELD I-89, I-93, I-393, NH 101, WIDEN SHOULDERS AT MEDIAN CROSS-OVERS AT VARIOUS LOCATIONS	14313	FA					$65,000	
STATEWIDE VARIOUS, INTERSECTION UPGRADES OR REPAIRS THROUGHOUT THE STATE	14117	FA	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE VARIOUS, INTERSECTION IMPROVEMENTS RANGING FROM NEW MAST ARMS/FOUNDATIONS, FLASHING BEACONS AND REPLACING PEDESTRIAN SIGNAL HEADS & PUSH BUTTONS	14288	FA	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333
STATEWIDE PROVIDE FUNDING FOR TRANSPORTATION AND OTHER RELATED COSTS ASSOCIATED WITH THE PRISONER WORK PROGRAMS	14352	FA	$10,000		$10,000		$10,000	
STATEWIDE VARIOUS, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [Id 4212]	BET-BRPI	FA		$10,000	$10,000	$10,000	$10,000	$10,200
STATEWIDE VARIOUS, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS AS PROPOSED BY RPC'S (Annual Project)[Id 3639]	BET-HIRI*	FA		$60,000	$60,000	$60,000	$60,000	$60,000
STATEWIDE VARIOUS, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)[Id 3833]	BET-ISU	FA	$60,667	$25,667	$60,667	$60,667	$60,667	$60,667
STEWARTSTOWN US 3, WIDEN BRIDGE AND REALIGN APPROACES OVER BISHOP BROOK - 079/151	14353	FA	$135,000					
SUTTON I-89, NORTH BOUND - ROCK SLIDE CLEAN UP AND LEDGE STABILIZATION	14304	FA					$7,000	
TAMWORTH NH 16, INSTALL TEMPORARY TRAFFIC ISLAND, STARTING NORTH OF RUNNELS HALL RD FOR 700 LF PLUS OTHER TRAFFIC CONTROL APPLICATIONS	14291	FA			$18,400			
WAKEFIELD NH 16, CONSTRUCT 10 FOOT SHOULDERS, 12 FOOT SB,NB AND LEFT TURN LANE AT THE JUNCTION RTE 16 AND GAGE HILL & WAKEFIELD ROADS	14085	FA			$378,480			
WENTWORTH NH 25 & EASTSIDE ROAD, PURCHASE AND REMOVE SINGLE FAMILY DWELLING	13533A	FA		$20,000				
WENTWORTH NH 25 & EASTSIDE ROAD, RECONSTRUCT INTERSECTION	13533B	FA		$35,000				
CONWAY NH 16, DECK REHABILITATION - 170/071; STRIP, PATCH, APPLY SURE TREAT AND REPAVE	14351	CNA			$20,700			
ROCHESTER - MILTON - WAKEFIELD comp 01/05 NH 16, INSTALL CENTERLINE RUMBLE STRIPS IN THE TOWNS OF ROCHESTER, MILTON AND WAKEFIELD	14358	CNA			$10,000			$20,000

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT VARIOUS DIV. OF OPERATIONS FACILITIES	14259	CNA	$8,390	$15,890	$15,890	$15,890	$8,390	$15,890
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT CANAAN PATROL SHED #205 COMPLIANCE WORK	14259A	CNA		$15,500				
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT NEW LONDON PATROL SHED #214 COMPLIANCE WORK	14259B	CNA		$8,108				
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION SOIL CHARACTERIZATION @ FRANKLIN BRIDGE MAINTENANCE YARD	14259D	CNA		$28,900				
STATEWIDE comp 11/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT BUREAU OF TRAFFIC - PAINT WASTE INVESTIGATION	14259E	CNA					$112	
STATEWIDE PINKHAM SHED, ENVIRONMENTAL REMEDIATION - 113 COMPLIANCE	14259F	CNA	$6,000					
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION; GEI OVERSIGHT OF INFORMATION, COORDINATING EFFORTS AND MEETINGS WITH DES	14259G	CNA	$9,750	$9,750	$9,750	$9,750	$9,750	$9,750
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION SOIL SAMPLING AND ANALYSIS AT CHICHESTER BRIDGE MAINTENANCE FACILITY #8	14259I	CNA					$7,370	
STATEWIDE comp 11/04 ENVIRONMENTAL REMEDIATION, SOIL SAMPLING & ANALYSIS AT TWIN MOUNTAIN PATROL SHED 111	14259J	CNA	$959					
STATEWIDE comp 11/04 VARIOUS, ENVIRONMENTAL REMEDIATION - ADDITIONAL BUDGET FOR THE REMOVAL OF 275 GALLON #2 FUEL OIL TANK FROM WALPOLE SHED #401A AND NEW HAMPTON SHED #324, REMOVAL OF FUEL TANK	14259K	CNA			$937	$937		
STATEWIDE comp 12/04 VARIOUS, ENVIRONMENTAL REMEDIATION FOR THE REMOVAL 55 GALLON DRUM OF TCE FROM FORMER CONCORD SALT SHED	14259L	CNA					$1,701	
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION FOR ONGOING AUR, GMP, AND COMPLIANCE WORK FOR GULLY HILL (CONCORD)	14259M	CNA					$84,000	

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2005				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT RUMNEY PIT SITE - SOIL SAMPLING		14259N	CNA		$7,000				
STATEWIDE comp 12/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT SUTTON PIT SITE - SOIL SAMPLING		14259O	CNA		$8,624				
STATEWIDE ENVIRONMENTAL REMEDIATION CONCORD HIGHWAY GARAGE; TRAFFIC BUREAU HAZ MAT CLEANUP		14259P	CNA					$4,000	
STATEWIDE ONGOING INVESTIGATIONS AND REPORTING AT BUREAU OF TRAFFIC		14259Q	CNA					$8,000	
STATEWIDE DECOMMISSION WELLS AT THE SUTTON AND SHELBURNE REST AREAS		14259R	CNA	$7,500				$7,500	
THIS YEAR DISTRICT BUDGETS	$21,220,000			$3,989,360	$3,862,040	$3,989,360	$2,992,020	$3,777,160	$2,610,060
THIS YEAR DISTRICT PROGRAMS	$26,755,487			$4,834,199	$5,678,518	$3,060,245	$3,005,151	$4,133,530	$6,043,844
THIS YEAR DISTRICT BALANCES	($5,535,487)			($844,839)	($1,816,478)	$929,115	($13,131)	($356,370)	($3,433,784)
FISCAL YEAR 1992 thru 2005				$40,767,583	$47,530,092	$40,426,875	$37,332,259	$44,166,811	$40,480,816
DISTRICT BUDGETS TO DATE	$254,298,516			$45,161,228	$44,419,469	$46,451,003	$35,311,450	$49,764,491	$33,190,874
DISTRICT BALANCES TO DATE	$3,594,078			$4,393,645	($3,110,624)	$6,024,128	($2,020,809)	$5,597,680	($7,289,942)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE VARIOUS, MAINTENANCE MANAGEMENT SOFTWARE, PURCHASE AND IMPLEMENTATION	13787	PE	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000
CHICHESTER adv 05/05 US 4 / US 202 / NH 9, INTERSECTION IMPROVEMENTS @ MAIN ST & HORSE CORNER ROAD	13922	C					$1,710,000	
CONWAY adv 06/05 REALIGN CHANNEL, RIP-RAP, STABILIZE BANKING ADJACENT TO BRIDGE OVER SACO RIVER - 064/050	14098	C			$520,595			
DISTRICT 3 adv 07/05 NH 106, REMEDIAL UNDERDRAIN AND RELATED WORK TO ADDRESS WATER BLEEDING UP THROUGH THE PAVEMENT IN VARIOUS LOCATIONS	14279	C			$511,500			
ENFIELD adv 03/06 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING 3.0 MILES SOUTHEAST OF US 4, SOUTHEAST 1.2 MILES	13185D	C		$1,240,000				
GORHAM adv 07/05 NH 16, BRIDGE PAINTING OF STRUCTURAL STEEL OVER PEABODY RIVER - 092/058	14334	C	$300,000					
HANOVER adv 09/05 NH 10, REPLACEMENT OF BRIDGE OVER MINK BROOK - 040/043	13935	C		$885,000				
HAVERHILL adv 07/05 NEWBURY ROAD, BRIDGE PAINTING OF STRUCTURAL STEEL OVER CONNECTICUT RIVER - 099/149	14335	C		$750,000				
HUDSON adv 12/05 NH 102, WEST ROAD & ROBINSON INTERSECTION IMPROVEMENTS: WIDEN FOR TURN LANES, SIGNALS, & TRUCK LANE	13743	C					$934,840	
LEE adv 01/06 NH 125 / 152, RELOCATION & SIGNALIZATION @ HIGH STREET		C						$230,000
PETERBOROUGH adv 10/05 SHARON ROAD, PAINT BRIDGE OVER CONTOOCOOK RIVER - 071/054	14269	C				$100,000		
PITTSFIELD - LACONIA adv 05/05 NH 107, NORTHWOOD T/L TO LACONIA URBAN COMPACT LINE UPDATE GUARDRAIL AND TERMINALS - [Betterment Guardrail Improvement Program]	13853	C			$335,000			$300,000

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$934,840
HUDSON	$467,160
TOTAL	**$1,402,000**

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
RESURFACING DISTRICT 1 adv 03/05 US 3 & NH 16, RESURFACE (CHIP SEAL) 9.89 MILES IN PITTSBURG (US 3) & 8.83 MILES IN ERROL & WENTWORTH LOCATION (NH 16)	14322	C	$350,000					
RESURFACING DISTRICTS 1 & 2 adv 03/05 VARIOUS, RESURFACE (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK	14323	C	$850,000	$850,000				
RESURFACING DISTRICTS 2 & 4 adv 03/05 VARIOUS, RESURFACING (PAVER SHIM & 3/8" PMST) OF VARIOUS ROUTES & OTHER RELATED WORK	14325	C		$900,000		$900,000		
RESURFACING DISTRICTS 2, 3, & 6 adv 03/05 VARIOUS, RESURFACING (PAVER SHIM, 3/8" PMST, & 1" HBP) OF VARIOUS LOCATIONS AND OTHER RELATED WORK	14324	C		$766,666	$766,667			$766,667
RESURFACING DISTRICTS 4 & 5 adv 03/05 VARIOUS, RESURFACING (PAVER SHIM, RECLAIMING, 1" HBP, & 3/8" PMST) OF VARIOUS ROUTES & OTHER RELATED WORK	14326	C				$1,325,000	$1,325,000	
RESURFACING DISTRICTS 5 & 6 adv 03/05 VARIOUS, RESURFACING (PAVER SHIM, 3/8" PMST, & 3/4" PMST) OF VAROIOUS ROUTES AND OTHER RELATED WORK	14327	C					$900,000	$900,000
STATEWIDE adv 06/05 VARIOUS, INSTALLATION OF SNOW SCREENING ON VARIOUS BRIDGES	14264	C	$103,333	$103,333	$103,333			
TAMWORTH adv 01/06 NH 16 / NH 113, INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY AND TRAFFIC FLOW	13918	C			$100,000			
WARNER adv 10/05 NH 103, PAINT BRIDGES OVER WARNER RIVER - 145/053 & 144/056	14271	C					$355,000	
WINCHESTER adv 02/06 NH 10, REPLACEMENT OF EXISTING SPAN WIRE SIGNAL AT INTERSECTION OF NH 119 & ELM ST	14360	C				$275,000		
WOODSTOCK - LINCOLN adv 02/06 I-93, EXIT 32, REPLACEMENT OF EXISTING SIGNAL SYSTEM & MINOR RAMP WORK TO FORMALIZE LANE USEAGE @ INTERSECTION OF NH 112	14361	C	$215,000					
ALTON NH 11, UPGRADE DRAINAGE & GUARDRAIL & PROVIDE 4' SHOULDERS AT ROLLINS HILL (RPC HIRI Project)	14018	FA			$137,000			
ANTRIM US 202, VILLAGE DRAINAGE PROJECT TO COORDINATE WITH A SIDEWALK CONSTRUCTION IN A TE PROJECT	14382	FA				$75,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICTS VARIOUS, FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789]	BET-FA*	FA	$100,000	$100,000	$100,000	$25,000	$100,000	$100,000
DISTRICTS VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) [Id 792]	BET-RL*	FA	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
OSSIPEE NH 16 / NH 25, REPAIR DECK OVER CHOCORA RIVER - 123/324	14097	FA			$300,000			
PITTSFIELD NH 107, RECLAIM EXISTING ROADWAY - THIS 4410 LF PROJECT WOULD INCLUDE SAME CRUSHED GRAVEL; FROM OLD NH 28 NORTH TO BARNSTEAD T/L (0.8MI)	12973	FA			$150,000			
STATEWIDE VARIOUS, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [Id 4212]	BET-BRPI	FA	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000
STATEWIDE VARIOUS, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS AS PROPOSED BY RPC'S (Annual Project)[Id 3639]	BET-HIRI*	FA	$83,333	$83,333	$83,333	$83,333	$83,334	$83,334
STATEWIDE VARIOUS, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)[Id 3833]	BET-ISU	FA	$38,167	$38,167	$38,167	$38,167	$38,167	$38,167
WAKEFIELD NH 16, EXTEND SHOULDER WIDTH 12 FOOT FOR ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF LONG RIDGE ROAD	14087	FA			$64,920			
WAKEFIELD NH 16, EXTEND SHOULDER TO 12 FOOT ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF WILSON ROAD	14088	FA			$62,270			
THIS YEAR DISTRICT BUDGETS	$21,220,000		$3,989,360	$3,862,040	$3,989,360	$2,992,020	$3,777,160	$2,610,060
THIS YEAR DISTRICT PROGRAMS	$23,755,125		$2,379,833	$6,056,499	$3,612,785	$3,161,500	$5,786,341	$2,758,168
THIS YEAR DISTRICT BALANCES	($2,535,125)		$1,609,527	($2,194,459)	$376,575	($169,480)	($2,009,181)	($148,108)
FISCAL YEAR 1992 thru 2006			$43,147,416	$53,586,591	$44,039,660	$40,493,759	$49,953,152	$43,238,984
DISTRICT BUDGETS TO DATE	$275,518,516		$49,150,588	$48,281,509	$50,440,363	$38,303,470	$53,541,651	$35,800,934
DISTRICT BALANCES TO DATE	$1,058,953		$6,003,172	($5,305,083)	$6,400,703	($2,190,289)	$3,588,500	($7,438,050)

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

01-MAR-05

$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2007			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ALTON adv 08/06 NH 28, REPLACE BRIDGE & APPROACH WORK OVER MERRY MEETING RIVER - 186/155	13802	C			$1,210,000			
BATH TO LITTLETON adv 10/06 NH 10, GUARDRAIL UPGRADE AND OTHER RELATED WORK FROM HAVERHILL T/L TO I-93 IN LITTLETON [Betterment Guardrail Improvement Program]	13427	C	$500,000					
DISTRICT 1 adv 02/06 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C	$1,700,000					
DISTRICT 2 adv 02/06 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C		$1,700,000				
DISTRICT 3 adv 02/06 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C			$1,700,000			
DISTRICT 4 adv 02/06 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C				$1,700,000		
DISTRICT 5 adv 02/06 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C					$1,700,000	
DISTRICT 6 adv 02/06 VARIOUS, RESURFACE @ VARIOUS LOCATIONS	BET-RES	C						$1,700,000
GILFORD adv 02/07 US 3 BY-PASS, REPLACEMENT OF EXISTING SIGNAL SYSTEM AT NH 11	14359	C			$165,000			
HAMPTON adv 10/06 NH 1A, REMOVAL OF LEAD PAINT & COMPLETE REPAINTING OF BASCULE SPAN OF HAMPTON RIVER BRIDGE - 235/025	13676B	C						$550,000
WARREN - BENTON adv 10/06 NH 25, RECONSTRUCT FROM BENTON T/L TO 2 MILES SOUTH, ADD SHOULDERS	13209	C		$2,700,000				
WINDHAM adv 12/06 SOUTH LOWELL RD, PHASE 1 TO CONSTRUCT SHARED ROADWAY BICYCLE LANE - 2.1 MILES [98-03TE]	13113	C					$520,000	
DISTRICTS VARIOUS, FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789]	BET-FA*	FA	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
DISTRICTS VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) [Id 792]	BET-RL*	FA	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000

MULTI-FUNDED PROJECT, TOTALS	
BETTERMENT	$520,000
FEDERAL	$580,000
WINDHAM	$145,000
TOTAL	**$1,245,000**

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2007				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
OSSIPEE NH 16 / NH 25, REPAIR DECK OVER LOVELL RIVER - 152/268		14096	FA			$100,000			
STATEWIDE VARIOUS, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [Id 4212]		BET-BRPI	FA	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000
STATEWIDE VARIOUS, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS AS PROPOSED BY RPC'S (Annual Project)[Id 3639]		BET-HIRI*	FA	$83,333	$83,333	$83,333	$83,333	$83,333	$83,333
STATEWIDE VARIOUS, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)[Id 3833]		BET-ISU	FA	$56,500	$56,500	$56,500	$56,500	$56,500	$56,500
THIS YEAR DISTRICT BUDGETS	$21,220,000			$3,989,360	$3,862,040	$3,989,360	$2,992,020	$3,777,160	$2,610,060
THIS YEAR DISTRICT PROGRAMS	$19,184,000			$2,739,833	$4,939,833	$3,714,833	$2,239,833	$2,759,833	$2,789,833
THIS YEAR DISTRICT BALANCES	$2,036,000			$1,249,527	($1,077,793)	$274,527	$752,187	$1,017,327	($179,773)
FISCAL YEAR 1992 thru 2007				$45,887,250	$58,526,425	$47,754,494	$42,733,592	$52,712,985	$46,028,817
DISTRICT BUDGETS TO DATE	$296,738,516			$53,139,948	$52,143,549	$54,429,723	$41,295,490	$57,318,811	$38,410,994
DISTRICT BALANCES TO DATE	$3,094,953			$7,252,699	($6,382,876)	$6,675,229	($1,438,102)	$4,605,826	($7,617,823)